

AUTORIDAD NACIONAL DE LOS SERVICIOS PUBLICOS (ASEP)
DIRECCION NACIONAL DE ELECTRICIDAD AGUA POTABLE Y ALCANTARILLADO SANITARIO
GASTOS TOTALES DE OPERACIÓN Y MANTENIMIENTO Y ADMINISTRACION DEL IDAAN,
AÑO 1993-2021
(EN MILES DE BALBOAS)

DESCRIPCION	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993
Gran Total	223,238	231,984	283,760	225,791	182,516	201,739	192,898	181,011	174,805	147,091	131,222	129,346	118,658	121,037	101,457	93,861	91,579	85,750	79,274	77,364	78,237	73,210	69,033	80,860	66,103	61,967	58,059	54,005	51,854
Total de Operación y Mantenimiento:	94,034	98,135	134,773	90,063	76,670	86,698	99,299	87,901	86,546	71,212	58,326	60,125	56,965	60,787	46,153	39,777	34,603	28,754	27,222	28,840	30,180	26,250	25,404	25,691	27,319	27,580	25,271	22,372	21,655
Producción:	49,245	48,313	55,624	46,573	36,842	46,293	56,935	48,625	48,674	41,994	33,728	35,990	35,330	40,225	31,036	24,498	23,092	21,220	19,658	19,988	22,121	18,293	17,344	17,135	19,083	19,258	17,779	12,825	13,769
Distribución:	4,718	6,238	25,860	7,974	8,660	2,206	1,647	2,186	2,471	2,202	1,958	3,236	4,201	2,889	2,398	1,706	5,109	4,161	4,262	5,389	4,364	4,286	4,299	4,749	4,631	5,148	4,695	7,319	5,983
Alcantarillado:	1,442	3,309	5,522	3,066	2,818	1,063	1,131	1,047	997	771	703	553	620	566	388	372	542	553	588	597	623	621	720	1,005	964	965	735	534	456
Gerencia Regional:	38,629	40,275	47,767	32,450	28,350	37,136	39,586	36,043	34,404	26,245	21,937	20,346	16,814	17,107	12,331	13,201	5,860	2,820	2,715	2,867	3,073	3,050	3,041	2,803	2,641	2,209	2,062	1,694	1,447
Total de Administración:	54,041	60,431	75,930	62,418	54,810	54,518	31,127	30,699	27,469	19,263	18,592	16,578	14,201	14,795	12,159	11,472	16,262	16,774	13,276	14,679	14,653	14,892	13,030	13,467	12,647	9,940	9,051	8,537	8,023
Programa de Apoyo y Control:	42,808	50,795	64,110	46,532	38,716	44,977	23,810	23,274	20,718	14,833	14,331	11,660	9,281	9,592	8,791	8,296	9,290	9,401	8,054	8,836	8,801	9,295	7,413	7,644	7,011	5,109	4,863	5,490	5,209
Comercialización:	11,233	9,636	11,820	15,886	16,094	9,541	7,317	7,425	6,751	4,430	4,262	4,918	4,920	5,203	3,368	3,176	6,972	7,373	5,222	5,843	5,852	5,597	5,616	5,823	5,636	4,831	4,188	3,047	2,814
Compra de agua	46,523	44,806	46,872	50,313	27,853	40,073	41,760	41,014	40,888	37,599	36,292	34,793	31,041	29,076	26,299	25,712	24,412	23,775	23,249	19,104	17,170	17,069	16,442	15,216	13,110	12,272	12,030	11,591	10,465
Depreciación	27,364	27,308	24,959	21,586	21,696	19,174	19,488	20,115	18,775	17,935	17,196	16,992	15,604	15,555	16,043	16,169	15,623	15,771	14,529	14,129	14,133	14,140	14,158	13,369	12,427	11,758	11,246	10,316	9,712
Cuentas Malas	1,276	1,304	1,226	1,411	1,487	1,276	1,224	1,282	1,127	1,082	816	858	847	824	803	731	679	676	997	611	2,101	859	0	13,116	600	417	461	1,189	1,999

Fuente : ASEP, con los datos suministrados por el prestador al 31 de diciembre de 2021

Nota: Actualizado el 13 de marzo 2023