

The logo for ASEP (Autoridad Nacional de los Servicios Públicos) is displayed in a bold, blue, sans-serif font. It is positioned in the upper left corner of the slide, partially overlapping a graphic of a power line tower and a smart meter.

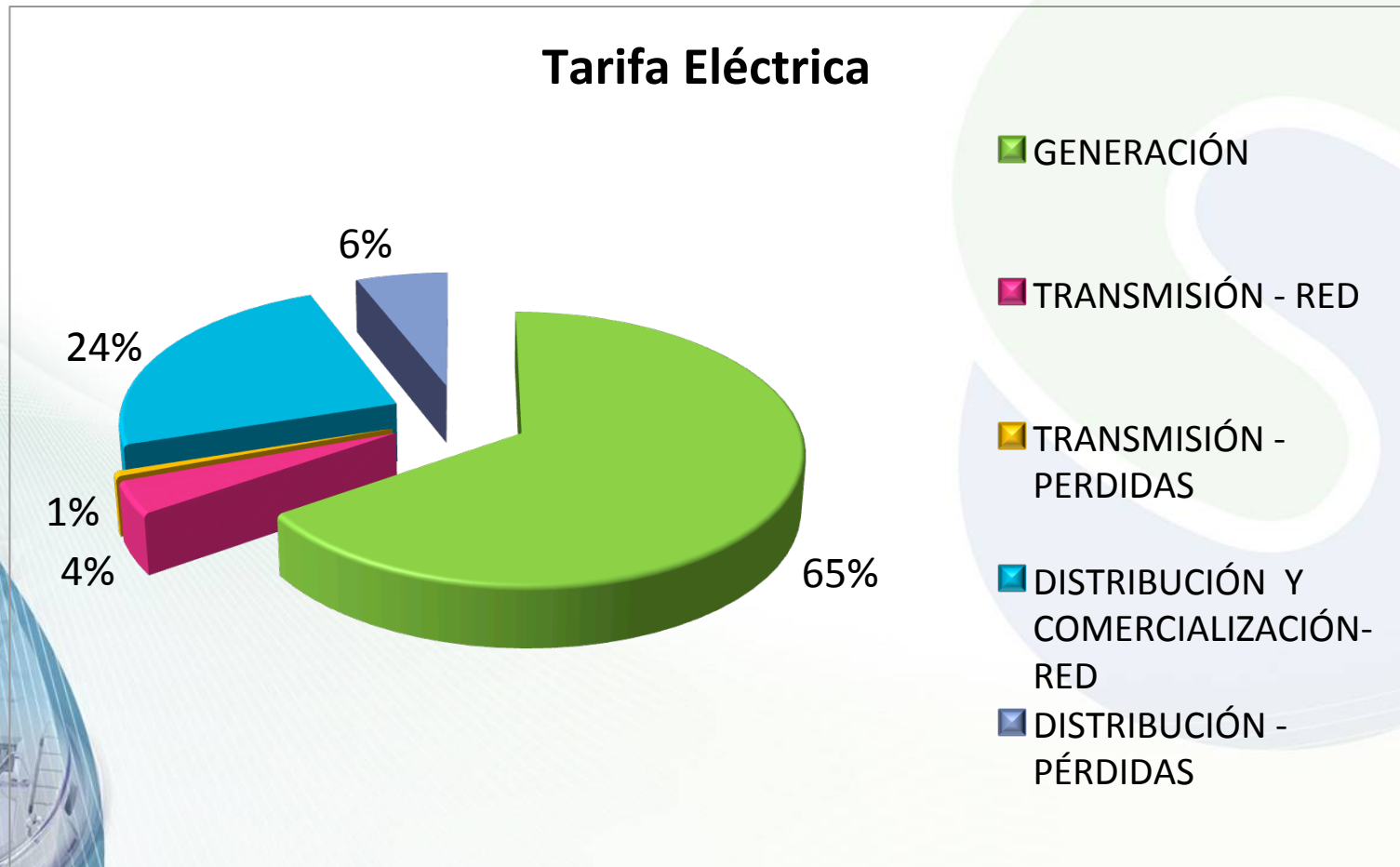
ASEP

TARIFA ELÉCTRICA Enero-Junio 2017

Diciembre 2016

Autoridad Nacional de los Servicios Públicos

Composición de costos



PRECIO PROMEDIO TARIFA ENERO-JUNIO 2017

EDEMET	CLIENTES		SITUACIÓN ACTUAL II Semestre 2016	NUEVA TARIFA I Semestre 2017		
	Cantidad	% del Total de Clientes	Tarifa a Cliente Final Cent/kWh	Tarifa a costo Cent/kWh	Tarifa con FET Cent/kWh	Var %
BTS 0-300 kWh	325,839	70.6%	13.23	13.59	13.23	0%
BTS 301-350 kWh	19,920	4.3%	13.73	16.01		16.6%
BTS 351 – 750 kWh	62,374	13.5%	16.21	16.07		-0.8%
BTS > 750 kWh	44,721	9.7%	18.62	18.50		-0.6%
BTD	8,298	1.8%	17.53	17.41		-0.7%
MTD	452	0.1%	16.62	16.60		-2.0%
ATD	-	-	-	-		-
BTH	149	0.0%	18.62	18.52		-0.6%
MTH	6	0.0%	17.07	17.06		-0.1%
GLOBAL	461,759	100%	16.85	16.94		0.3%

PRECIO PROMEDIO TARIFA ENERO-JUNIO 2017

EDECHI	CLIENTES		SITUACIÓN ACTUAL II Semestre 2016	NUEVA TARIFA I Semestre 2017		
	Cantidad	% del Total de Clientes	Tarifa a Cliente Final Cent/kWh	Tarifa a costo Cent/kWh	Tarifa con FET Y FTO Cent/kWh	Var %
BTS 0-300 kWh	108,741	79.6%	12.83	16.68	12.83	0%
BTS 301-350 kWh	5,036	3.7%	14.79	18.75	14.79	0%
BTS 351 – 750 kWh	14,279	10.5%	14.83	18.86	14.83	0%
BTS > 750 kWh	7,254	5.3%	17.10	23.21	17.10	0%
BTD	1,005	0.7%	19.09	21.66	19.09	0%
MTD	256	0.2%	19.16	20.55	19.16	0%
BTH	23	0.0%	14.28	21.74	14.28	0%
MTH	15	0.0%	16.28	14.97		-8.0%
ATH	2	0.0%	17.77	16.29		-8.3%
GLOBAL	136,612	100.0%	16.42	19.69		-0.6%

PRECIO PROMEDIO TARIFA ENERO-JUNIO 2017

ENSA	CLIENTES		SITUACIÓN ACTUAL II Semestre 2016	NUEVA TARIFA I Semestre 2017		
	Cantidad	% del Total de Clientes	Tarifa a Cliente Final Cent/kWh	Tarifa a costo Cent/kWh	Tarifa con FET Cent/kWh	Var %
BTS 0-300 kWh	304,372	69.7%	11.38	14.09	11.38	0%
BTS 301-350 kWh	27,076	6.2%	13.76	16.16		17.4%
BTS 351 – 750 kWh	71,329	16.3%	15.10	16.37		8.4%
BTS > 750 kWh	28,469	6.5%	18.55	20.25		9.2%
BTD	4,979	1.1%	20.08	22.14		10.2%
MTD	511	0.1%	14.93	16.52		10.7%
ATD	1	0.0%	10.75	12.16		13.1%
BTH	86	0.0%	18.42	20.19		9.6%
MTH	14	0.0%	12.47	13.73		10.1%
GLOBAL	436,787	100%	15.90	17.76		9.11%

VARIACIÓN DE LA TARIFA A CLIENTE FINAL EN EL PERIODO ENERO-JUNIO 2017 (B././KWH)

Tarifa	EDEMET	ENSA	EDECHI Con FTO
BTS 0-300 kWh	0	0	0
BTS 301-350 kWh	0.02276	0.02399	0
BTS 351 – 750 kWh	-0.00133	0.01265	0
BTS > 750 kWh	-0.00121	0.01700	0
BTD	-0.00119	0.02050	0
MTD	-0.00027	0.01592	0
ATD	-	0.01409	
BTH	-0.00103	0.01775	0
MTH	-0.00017	0.01260	-0.01302
ATH	-	-	-0.01480

■ LA TARIFA A CLIENTE FINAL SE MANTIENE O RECIBEN APORTES DEL ESTADO

VARIACIÓN DE LA FACTURA A CLIENTE FINAL

PERIODO ENERO-JUNIO 2017

Tarifa (B/.)	B/. Mes Promedio	Cientes EDEMET	EDEMET B/.	Cientes ENSA	ENSA B/.	Cientes EDECHI	EDECH B/. Con FTO
BTS 0-300 kWh	39.38	325,839	0	304,372	0	108,741	0
BTS 301-350 kWh	52.33	19,920	8.50	27,076	9.29	5,036	0
BTS 351-400 kWh	67.42	14,868	-0.56	19,826	5.50	3,640	0
BTS 401-600 kWh	100.81	33,929	-0.85	38,777	8.31	7,872	0
BTS 601-750 kWh	125.85	13,577	-1.08	12,676	10.41	2,768	0



**EL CÁLCULO ESTÁ REALIZADO CON EL MAYOR CONSUMO DEL RANGO
EL RANGO DE 301 A 350 kWh NO RECIBIRÁ APOORTE DEL ESTADO.**

AL 85% DE LOS CLIENTES LA TARIFA FINAL SE LE REDUCE O RECIBEN APORTES DEL ESTADO

EMPRESAS	CLIENTES TOTALES	CLIENTES SIN AUMENTO O CON REDUCCIÓN DE PRECIO	%
EDEMET	461,759	441,839	96%
EDECHI	136,612	136,612	100%
ENSA	436,787	304,372	70%
TOTAL	1,035,158	882,823	85%

APOORTE DEL ESTADO

PRIMER SEMESTRE DE 2017	En Millones de Balboas
FET	9.091
FTO	14.290

The background features a stylized graphic on the left side showing utility poles and power lines. In the foreground, there is a close-up of a water meter with a digital display showing '0000'. The meter has text that reads 'FOCUS AL', '70 250 1/2"', and 'Lombardini'. The overall color scheme is light green and blue with abstract, flowing shapes.

ASEP

MUCHAS GRACIAS

Autoridad Nacional de los Servicios Públicos