

**AUTORIDAD NACIONAL DE LOS SERVICIOS PUBLICOS ( ASEP )**  
**DIRECCION NACIONAL DE ELECTRICIDAD AGUA POTABLE Y ALCANTARILLADO SANITARIO**  
**INDICADORES DE EFICIENCIA DEL IDAAN AÑO 1999-2017**

<b>AÑO</b>	<b>VOLUMEN DE AGUA ENVIADA O DISTRIBUIDA EN MILLARES GALONES</b>	<b>VOLUMEN DE AGUA VENDIDA EN MILLARES GALONES</b>	<b>% DE AGUA NO FACTURADA</b>	<b>INGRESOS TOTALES RECAUDADOS ( B/. )</b>	<b>INGRESOS DE OPERACIÓN ( B/. )</b>	<b>GASTOS DE OPERACIÓN ( B/. )</b>	<b>DEFECIT EN OPERACIÓN ( B/. )</b>
1999	100,312,174	55,452,338	44.7	61,490,985	63,979,464	69,033,000	(5,053,536)
2000	103,577,283	58,924,929	43.1	64,155,482	64,781,008	73,210,000	(8,428,992)
2001	104,026,024	59,163,456	43.1	60,770,803	66,081,204	78,236,952	(12,155,748)
2002	107,796,720	62,746,877	41.8	64,295,338	66,135,153	77,363,709	(11,228,556)
2003	115,782,478	64,603,236	44.2	62,789,827	67,336,202	79,273,588	(11,937,386)
2004	122,230,315	68,827,700	43.7	58,141,000	71,276,000	85,750,000	(14,474,000)
2005	125,418,400	71,010,300	43.4	55,303,000	71,980,000	91,579,000	(19,599,000)
2006	131,547,056	76,749,116	41.7	82,256,000	78,164,000	93,861,000	(15,697,000)
2007	147,263,158	81,136,994	44.9	72,399,255	85,143,000	101,457,000	(16,314,000)
2008	143,313,454	83,827,947	41.5	82,061,000	86,999,000	121,037,000	(34,038,000)
2009	148,218,392	88,175,569	40.5	87,166,000	88,416,000	118,658,000	(30,242,000)
2010	155,612,875	88,650,885	43.0	95,565,000	98,338,000	129,346,000	(31,008,000)
2011	156,009,805	90,062,641	42.3	100,809,000	103,861,000	131,222,000	(27,361,000)
2012	177,558,212	92,858,649	47.7	122,327,000	115,540,000	147,091,000	(31,551,000)
2013	193,464,360	96,229,210	50.3	123,945,000	121,673,000	174,805,000	(53,132,000)
2014	194,643,789	100,158,991	48.5	140,977,000	138,648,000	181,011,000	(42,363,000)
2015	197,170,823	103,460,533	47.5	161,780,000	132,643,000	192,898,000	(60,255,000)
2016	200,678,545	106,936,535	46.7	152,908,000	135,438,000	201,737,000	(66,299,000)
2017	202,923,225	110,499,021	45.5	144,309,644	127,186,000	147,932,000	(20,746,000)

**FUENTE:** ASEP, con datos suministrados por el prestador al 30 de noviembre de 2017

**Nota:** Actualizado el 26 de febrero de 2018