

**AUTORIDAD NACIONAL DE LOS SERVICIOS PUBLICOS (ASEP)**  
**DIRECCION NACIONAL DE ELECTRICIDAD AGUA POTABLE Y ALCANTARILLADO SANITARIO**  
**COMPENDIO HISTORICO DE LOS INGRESOS Y GASTOS OPERATIVOS DE LOS PRINCIPALES RUBROS DEL IDAAN AÑO 1984-2017**  
(en miles de balboas)

DESCRIPCION	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
<b>INGRESOS DE OPERACIÓN</b>	<b>40,422</b>	<b>42,294</b>	<b>43,649</b>	<b>44,917</b>	<b>48,053</b>	<b>49,316</b>	<b>49,704</b>	<b>46,944</b>	<b>50,894</b>	<b>52,348</b>	<b>55,979</b>	<b>57,627</b>	<b>56,953</b>	<b>62,627</b>	<b>63,324</b>	<b>63,979</b>	<b>64,781</b>	<b>66,081</b>	<b>66,135</b>	<b>67,336</b>	<b>71,276</b>	<b>71,980</b>	<b>78,164</b>	<b>85,143</b>	<b>86,999</b>	<b>95,146</b>	<b>98,338</b>	<b>103,861</b>	<b>115,540</b>	<b>121,673</b>	<b>138,648</b>	<b>132,643</b>	<b>135,438</b>	<b>127,186</b>		
<b>GASTOS DE OPERACIÓN</b>																																				
Energía	7,681	6,191	8,500	9,600	9,000	9,700	10,400	10,800	11,400	11,600	12,400	13,338	12,630	12,630	12,078	11,294	13,135	16,421	14,888	15,151	16,968	19,822	22,928	27,974	40,758	31,446	32,433	30,339	35,793	41,093	40,490	48,389	34,831	37,817		
Químicos	363	668	796	973	1,070	1,198	1,190	1,364	1,231	1,838	2,543	1,861	2,968	3,168	1,655	1,737	1,386	1,655	1,934	1,852	1,508	1,934	2,581	3,216	4,299	4,477	4,183	3,035	5,065	6,709	6,276	5,406	6,499	5,041		
Personal	9,860	10,100	10,900	12,400	10,300	10,450	10,787	11,665	11,604	12,223	12,283	13,498	15,109	17,278	17,022	16,208	17,227	16,870	16,395	16,485	16,994	15,791	16,659	16,855	17,637	19,226	19,684	23,096	26,008	34,822	33,656	34,538	52,027	43,378		
Compra de Agua	9,308	10,198	8,083	9,024	9,531	9,475	9,816	10,335	10,845	10,465	11,591	12,030	12,272	13,110	15,216	16,442	17,069	17,170	19,104	23,249	23,775	24,412	25,712	26,299	29,076	31,041	34,793	36,292	37,599	40,888	41,014	41,760	40,074	8,444		
Depreciación de Activos Existentes	7,528	7,841	7,879	8,096	9,154	9,280	9,295	9,517	9,655	9,712	10,316	11,247	11,758	12,427	13,369	14,158	14,140	14,133	14,129	14,529	15,771	15,623	16,169	16,043	15,555	15,604	16,992	17,196	17,935	18,775	20,115	19,488	19,174	19,921		
Otros Gastos Generales	5,188	9,381	5,988	5,773	7,062	5,602	5,252	5,784	5,488	6,016	4,872	6,085	7,230	7,490	21,520	9,194	10,253	11,988	10,913	8,007	10,734	13,997	9,812	11,070	13,712	16,864	21,261	21,284	24,691	32,518	39,460	43,317	49,132	33,331		
<b>TOTAL GASTOS OPERATIVOS</b>	<b>39,928</b>	<b>44,379</b>	<b>42,146</b>	<b>45,866</b>	<b>46,117</b>	<b>45,705</b>	<b>46,740</b>	<b>49,465</b>	<b>50,223</b>	<b>51,854</b>	<b>54,005</b>	<b>58,059</b>	<b>61,967</b>	<b>66,103</b>	<b>80,860</b>	<b>69,033</b>	<b>73,210</b>	<b>78,237</b>	<b>77,363</b>	<b>79,273</b>	<b>85,750</b>	<b>91,579</b>	<b>93,861</b>	<b>101,457</b>	<b>121,037</b>	<b>118,658</b>	<b>129,346</b>	<b>131,242</b>	<b>147,091</b>	<b>174,805</b>	<b>181,011</b>	<b>192,898</b>	<b>201,737</b>	<b>147,932</b>		
<b>DEFICIT O SUPERAVIT EN OPERACIÓN</b>	<b>494</b>	<b>(2,085)</b>	<b>1,503</b>	<b>(949)</b>	<b>1,936</b>	<b>3,611</b>	<b>2,964</b>	<b>(2,521)</b>	<b>671</b>	<b>494</b>	<b>1,974</b>	<b>(432)</b>	<b>(5,014)</b>	<b>(3,476)</b>	<b>(17,536)</b>	<b>(5,054)</b>	<b>(8,429)</b>	<b>(12,156)</b>	<b>(11,228)</b>	<b>(11,937)</b>	<b>(14,474)</b>	<b>(19,599)</b>	<b>(15,697)</b>	<b>(16,314)</b>	<b>(34,038)</b>	<b>(23,512)</b>	<b>(31,008)</b>	<b>(27,381)</b>	<b>(31,551)</b>	<b>(53,132)</b>	<b>(42,363)</b>	<b>(60,255)</b>	<b>(66,299)</b>	<b>(20,746)</b>		

Fuente: ASEP, con los datos suministrados por el prestador al 30 de noviembre de 2017

Nota: Actualizado el 26 de febrero de 2018