

AUTORIDAD NACIONAL DE LOS SERVICIOS PUBLICOS (ASEP)
DIRECCION NACIONAL DE ELECTRICIDAD AGUA POTABLE Y ALCANTARILLADO SANITARIO
VOLUMEN Y MONTO FACTURADO, TARIFA PROMEDIO POR VENTA DE AGUA POTABLE Y TIPO DE CLIENTE DEL IDAAN AÑO 2001-2017

AÑO	2001			2002			2003			2004			2005			2006		
	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls
RESIDENCIAL	41,872,111	38,336,373	0.9156	45,999,013	38,494,098	0.8368	47,865,623	39,996,459	0.8356	51,288,579	43,512,836	0.8484	54,281,786	45,719,275	0.8423	56,690,852	47,724,595	0.8418
COMERCIAL	9,264,068	12,934,492	1.3962	9,199,885	12,844,557	1.3962	9,637,381	13,515,383	1.4024	10,498,149	14,063,287	1.3396	9,855,015	14,199,587	1.4408	10,422,758	15,076,296	1.4465
INDUSTRIAL	922,510	1,482,843	1.6074	856,570	1,376,888	1.6074	752,473	1,206,813	1.6038	755,926	1,212,749	1.6043	781,692	1,253,499	1.6036	780,541	1,254,788	1.6076
GOBIERNO	7,126,100	11,296,294	1.5852	6,691,532	10,607,970	1.5853	6,347,849	10,038,942	1.5815	6,285,046	9,589,895	1.5258	6,091,827	9,624,511	1.5799	8,854,965	14,127,294	1.5954
TOTAL	59,184,789	64,050,002	1.0822	62,747,000	63,323,513	1.0092	64,603,326	64,757,597	1.0024	68,827,700	68,378,767	0.9935	71,010,320	70,796,872	0.9970	76,749,116	78,182,973	1.0187

AÑO	2001			2002			2003			2004			2005			2006		
	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3
RESIDENCIAL	158,486,416	38,336,373	0.2419	174,106,787	38,494,098	0.2211	181,171,927	39,996,459	0.2208	194,127,854	43,512,836	0.2241	205,457,177	45,719,275	0.2225	214,575,519	47,724,595	0.2224
COMERCIAL	35,064,603	12,934,492	0.3689	34,821,669	12,844,557	0.3689	36,477,597	13,515,383	0.3705	39,736,613	14,063,287	0.3539	37,301,344	14,199,587	0.3807	39,450,257	15,076,296	0.3822
INDUSTRIAL	3,491,711	1,482,843	0.4247	3,242,127	1,376,888	0.4247	2,848,119	1,206,813	0.4237	2,861,188	1,212,749	0.4239	2,958,713	1,253,499	0.4237	2,954,357	1,254,788	0.4247
GOBIERNO	26,972,369	11,296,294	0.4188	25,327,525	10,607,970	0.4188	24,026,681	10,038,942	0.4178	23,788,971	9,589,895	0.4031	23,057,634	9,624,511	0.4174	33,516,143	14,127,294	0.4215
TOTAL	224,015,099	64,050,002	0.2859	237,498,108	63,323,513	0.2666	244,524,323	64,757,597	0.2648	260,513,626	68,378,767	0.2625	268,774,868	70,796,872	0.2634	290,496,276	78,182,973	0.2691

VOLUMEN Y MONTO FACTURADO, TARIFA PROMEDIO POR VENTA DE AGUA POTABLE Y TIPO DE CLIENTE DEL IDAAN AÑO 2007-2012

AÑO	2007			2008			2009			2010			2011			2012		
	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls	VOLUMEN (millar de galones)	MONTO B/	tarifa media B/ X mil gls
RESIDENCIAL	59,283,395	50,556,637	0.8528	60,753,006	51,622,253	0.8497	62,045,327	53,534,516	0.8628	64,780,711	52,578,023	0.8116	65,325,560	53,633,537	0.8210	67,709,606	56,414,016	0.8332
COMERCIAL	11,132,497	16,389,738	1.4722	11,696,421	16,971,809	1.4510	11,744,494	17,036,200	1.4506	12,186,840	17,596,024	1.4439	13,332,785	19,298,720	1.4475	14,320,185	20,976,725	1.4648
INDUSTRIAL	776,784	1,245,728	1.6037	1,254,783	2,017,230	1.6076	3,237,600	5,152,546	1.5915	1,787,360	2,854,586	1.5971	1,558,709	2,488,730	1.5967	1,466,585	2,359,718	1.6090
GOBIERNO	9,944,318	16,051,862	1.6142	10,123,737	16,138,467	1.5941	11,148,148	16,283,581	1.4607	9,895,974	19,788,637	1.9997	9,845,587	15,720,901	1.5967	9,362,273	14,933,008	1.5950
TOTAL	81,136,994	84,243,965	1.0383	83,827,947	86,749,759	1.0349	88,175,569	92,006,843	1.0435	88,650,885	92,817,270	1.0470	90,062,641	91,141,888	1.0120	92,858,649	94,683,466	1.0197

AÑO	2007			2008			2009			2010			2011			2012		
	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3	VOLUMEN (metros cúbicos)	MONTO B/	tarifa media B/ X M3
RESIDENCIAL	224,388,324	50,556,637	0.2253	60,753,006	51,622,253	0.8497	234,842,268	53,534,516	0.2280	245,195,727	52,578,023	0.2144	247,257,987	53,633,537	0.2169	256,281,628	56,414,016	0.2201
COMERCIAL	42,136,628	16,389,738	0.3890	11,696,421	16,971,809	1.4510	44,453,043	17,036,200	0.3832	46,127,328	17,596,024	0.3815	50,464,743	19,298,720	0.3824	54,202,063	20,976,725	0.3870
INDUSTRIAL	2,940,136	1,245,728	0.4237	1,254,783	2,017,230	1.6076	12,254,353	5,152,546	0.4205	6,765,178	2,854,586	0.4220	5,899,731	2,488,730	0.4218	5,551,041	2,359,718	0.4251
GOBIERNO	37,639,357	16,051,862	0.4265	10,123,737	16,138,467	1.5941	42,195,867	16,283,581	0.3859	37,456,374	19,788,637	0.5283	37,265,659	15,720,901	0.4219	35,436,310	14,933,008	0.4214
TOTAL	307,104,444	84,243,965	0.2743	83,827,947	86,749,759	1.0349	333,745,530	92,006,843	0.2757	335,544,607	92,817,270	0.2766	340,888,119	91,141,888	0.2674	351,471,041	94,683,466	0.2694

VOLUMEN Y MONTO FACTURADO, TARIFA PROMEDIO POR VENTA DE AGUA POTABLE Y TIPO DE CLIENTE DEL IDAAN AÑO 2013 - 2017

AÑO	2013			2014			2015			2016			2017		
	VOLUMEN (millar de galones)	MONTO B/	TARIFA MEDIA (B/ X mil gls)	VOLUMEN (millar de galones)	MONTO B/	TARIFA MEDIA (B/ X mil gls)	VOLUMEN (millar de galones)	MONTO B/	TARIFA MEDIA (B/ X mil gls)	VOLUMEN (millar de galones)	MONTO B/	TARIFA MEDIA (B/ X mil gls)	VOLUMEN (millar de galones)	MONTO B/	TARIFA MEDIA (B/ X mil gls)
RESIDENCIAL	70,358,796	58,878,528	0.8368	73,552,147	62,509,178	0.8499	76,229,301	65,079,585	0.8537	79,090,679	67,347,096	0.8515	78,984,154	70,124,944	0.8878
COMERCIAL	14,832,502	21,725,637	1.4647	15,440,471	22,650,326	1.4669	16,212,290	23,835,030	1.4702	16,826,358	24,739,854	1.4703	17,141,394	25,164,256	1.4680
INDUSTRIAL	1,602,153	2,566,288	1.6018	1,660,400	2,679,310	1.6137	1,652,201	2,666,755	1.6141	1,649,687	2,663,276	1.6144	2,789,688	4,494,913	1.6113
GOBIERNO	9,435,759	15,060,570	1.5961	9,505,974	15,154,586	1.5942	9,366,742	14,924,245	1.5933	9,369,811	14,926,092	1.5930	8,716,258	13,993,783	1.6055
TOTAL	96,229,210	98,231,023	1.0208	100,158,992	102,993,400	1.0283	103,460,534	106,505,614	1.0294	106,936,535	109,676,318	1.0256	107,631,494	113,777,896	1.0571

AÑO	2013			2014			2015			2016			2017		
	VOLUMEN (metros cúbicos)	MONTO B/	TARIFA MEDIA (B/ X M3)	VOLUMEN (metros cúbicos)	MONTO B/	TARIFA MEDIA (B/ X M3)	VOLUMEN (metros cúbicos)	MONTO B/	TARIFA MEDIA (B/ X M3)	VOLUMEN (metros cúbicos)	MONTO B/	TARIFA MEDIA (B/ X M3)	VOLUMEN (metros cúbicos)	MONTO B/	TARIFA MEDIA (B/ X M3)
RESIDENCIAL	266,308,842	58,878,528	0.2211	278,395,712	62,509,178	0.2245	288,528,770	65,079,585	0.2256	299,359,118	67,347,096	0.2250	298,955,920	70,124,944	0.2346
COMERCIAL	56,141,189	21,725,637	0.3870	58,442,358	22,650,326	0.3876	61,363,702	23,835,030	0.3884	63,687,956	24,739,854	0.3885	64,880,371	25,164,256	0.3879
INDUSTRIAL	6,064,167	2,566,288	0.4232	6,284,633	2,679,310	0.4263	6,253,600	2,666,755	0.4264	6,244,084	2,663,276	0.4265	10,559,001	4,494,913	0.4257
GOBIERNO	35,714,455	15,060,570	0.4217	35,980,220	15,154,586	0.4212	35,453,225	14,924,245	0.4210	35,426,991	14,926,092	0.4213	32,991,136	13,993,783	0.4242
TOTAL	364,228,653	98,231,023	0.2697	379,102,923	102,993,400	0.2717	391,599,297	106,505,614	0.2720	404,718,150	109,676,318	0.2710	407,386,427	113,777,896	0.2793

1 balboa (B) = 1 Dollar (us\$)

Fuente: ASEP, con los datos suministrados por el prestador al 18 de febrero de 2018

Nota: Actualizado el 26 de febrero de 2018